

YSGOL GYNRADD LLANFAIR-YM-MUALLT
BUILT WELLS PRIMARY SCHOOL

Adroddiad Blynyddol y Llywodraethwyr
Governors' Annual Report
For the Academic Year 2021-22



School Aims and Objectives

We are proud of our school community, and we are pleased to extend a warm welcome to pupils and their families. Successful schools depend upon successful partnerships between school and home, and we believe this is encapsulated in our mission statement:

***Together we learn, together we achieve
Cyd-ddysgwn, Cydlwyddwn***

We are committed to ensuring the wellbeing of all the children in our care and that the education we provide is of the highest possible quality.

As we are located in the very heart of Wales, we aim to ensure that every pupil has an appreciation of the cultural heritage of our country. As a dual-stream school, it is our intention that all children have a positive experience of both Welsh and English and that language skills develop well in both streams.

Through the provision of a rich and varied curriculum, our aim is to support our children and young people to be equipped to succeed and flourish in a rapidly changing world. In line with Welsh Government's 'Four Core Purposes', we intend for them to become:

- ambitious, capable learners, ready to learn throughout their lives
- enterprising, creative contributors, ready to play a full part in life and work
- ethical, informed citizens of Wales and the world
- healthy, confident individuals, ready to lead fulfilling lives as valued members of society.

Through our approach, we intend to provide our pupils with the firm foundations needed to succeed and flourish as individuals and to be able to make a positive contribution to the community in which they live.

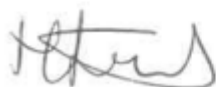
Dear Parents and Carers,

During the past twelve months, we have seen the many restrictions put in place in schools gradually lift. This has been a long-awaited and exciting time for everybody, including our learners who have finally been able to experience a 'normal' school day again! It is wonderful that the whole school has been able to reunite and work together again after a very disruptive period. It has also been fantastic to see the school engaging in the many extra-curricular opportunities that we took for granted before the pandemic, and we have enjoyed seeing how enthusiastic our learners are to participate in these activities which have been greatly missed. On behalf of the governors, and as a parent, I would like to thank our school staff who continue to show such commitment and dedication to the education, growth and well-being of our learners.

We have enjoyed so many positive experiences this year, including visits in the local area, trips further afield and welcoming visitors into school again. We have also celebrated success in the Urdd Eisteddfod, local sporting events and claimed the winner's shield from the Quiz Dim Clem! Thank you also to our Friends of the School committee who have made it possible to develop our outdoor learning areas. We are also very fortunate to continue to provide Breakfast Club, Busy Bees and to work closely with Cylch.

We look forward to another exciting year at school, with the implementation of the New Curriculum for Wales and the opportunities and challenges that this brings. Our governing body continues to work effectively to reflect the best interests of the school and its staff and learners. If you wish to contact us at any point, please do so via the school office.

Kind regards



Hannah Jones

Chair of Governors

School Staff / Staff Yr Ysgol
Sept 2021 – July 2022

Headteacher: Mr Gareth Cornelius

Deputy Headteacher: Mrs Michelle Davies

Additional Learning Needs Coordinator: Mrs Rachel Jones

English Stream

Class Teachers:

Mrs Nichola Davies

Mrs Rachel Jones

Miss Elizabeth Bowkett / Mrs Jess Owens

Miss Coryn Ives

Mrs Mrs Gaynor Evans / Mrs Sian Protheroe

Dosbarth Llyn y Fan (Rec)

Dosbarth Llyn Tegid (Y1/2)

Dosbarth Cadair Idris (Y3/4)

Dosbarth Tryfan (Y5/6)

Specialist Centre

Ffrwd Gymraeg Teachers:

Miss Bethan Williams

Mrs Michelle Davies

Mrs Rhian Joseph-Morgan /

Mrs Gillian Williams /

Mrs Helen Davies

Dosbarth Irfon (Derbyn)

Dosbarth Gwy (BI 1/2)

Dosbarth Elan (BI 3/4)

Dosbarth Pen-y-Fan (BI 5/6)

Teaching Assistants:

Mrs Nina Evans

Miss Laura Gittoes

Miss Heidi Lewis

Mrs Cheryl Meadows

Mrs Elaine Price

Mrs Shan Price

Mrs Sian Davies

Miss Emily Thomas

Miss Eryl Davies

Mrs Kerrie Morgan

Mrs Anne Williams

Mrs Julie Sullivan

Mrs Jayne Buttitta

English Stream

Ffrwd Gymraeg

English Stream / Specialist Centre

English Stream

Ffrwd Gymraeg

English Stream

Ffrwd Gymraeg

Ffrwd Gymraeg

Ffrwd Gymraeg

English Stream

Specialist Centre

Ffrwd Gymraeg

English Stream / Specialist Centre

Clerical / Administrator: Mrs Helen Carter

Mid-day Supervisors:

Cleaners

Miss Heather James & Mrs Angela Lennard,

Mrs Angela Casey (Cleaner-in-Charge), Mrs Sue Lloyd and Ms. Anthea Minet

Governing Body / Corff y Llywodraethwyr

As of September 2022, the composition of the Governing Body was as follows:

Chair of Governors

Mrs. Hannah Jones (contactable via the clerk / school office)

Clerk to Governors

Ms. Jade Land, c/o Bwlth Wells Primary School, Hospital Road, Bwlth Wells.

		Term of Office Ends
Local Authority Appointees	Hannah Jones	September 2026
	Rev. Mark Beaton	September 2025
	Mrs. Cathy Davies	January 2025
Community Governors	Mr. David Price	April 2026
	Cllr. Ammi Kaur-Dhaliwal	June 2026
	Mr. Matthew Morris	October 2026
Parent Governors	Mrs Sarah Thomas	September 2023
	Mrs Jayne Buttitta	September 2025
	2 vacancies	
Town Council	Mr. Kevin Lowe	August 2026
Teacher Representative	Mrs. Helen Davies	September 2023
Staff Representative	Mrs. Anne Williams	September 2025

Bwlth Wells Primary School has a maximum of fourteen governors. Three are appointed by the County Council and one by the Town Council. Four parent governors are elected by ballot and one teacher and one other staff governor are elected by the school staff. In addition, we co-opt three members from the local community. All governors serve for four years, then they must be re-appointed or re-elected. The next opportunity for an election for a parent governor will be in October 2022.

The Headteacher is also a governor, and the Deputy Headteacher also attends meetings as an observer. Parents have access to minutes of governors' meetings and all school policy documents.

School Calendar / Calendr yr Ysgol

[Powys Term Dates](#)

[Dyddiadau'r Tymhorau Ysgol](#)

Curriculum / Cwricwlwm

In 2021-22, teachers in all classes followed ERW Schemes of Work to deliver Language and Mathematics. These were taught as discrete subjects in whole class lessons or focused group tasks. All other subjects / areas of learning were taught through a series of linked subjects under a broader topic theme. Pupils had timetabled P.E. sessions each week as well as additional health and wellbeing activities. Year 5 and 6 returned to swimming lessons in the summer term.

It is sometimes necessary to adapt the curriculum and/or timetable for pupils with additional needs. This may take the form of a simplified timetable or programme of work.

Pupils in the Welsh Stream are immersed in the Welsh language on entry to the school and are taught as a first language. English is introduced as a subject in Year 3. We are proud that we have achieved the Siarter Iaith silver award for our provision of a language-rich and culturally stimulating environment. Pupils in the English Stream learn Welsh as a second language, and we have also achieved the Cymraeg Campus Bronze Award for introducing the language to many aspects of school life.

Monitoring Standards

Governors assisted school leaders in the monitoring of reading, maths and digital competence. Areas of strength were identified as well as areas for further improvement which have been fed into the school development plan.

2021-22 Attendance Information / Gwybodaeth Presenoldeb 2021-22

Welsh Government has decided that schools do not have to report on attendance for 2021-22 due to Covid-19. However, we are pleased to report that our overall attendance figures have been very good throughout the year, considering the pandemic.

HEALTHY EATING/DRINKING- BWYTA AC YFED YN IACH

Our school promotes healthy eating. Children are only permitted to eat fruit/vegetables at break time. Children are encouraged to bring water bottles into class to keep them hydrated and are only permitted to drink juice or squash at mealtimes. The responsibility for the provision of a paid for school meals service, free school meals for eligible children and deciding the form of school meals lies with Powys Catering Services. Parents are encouraged to provide their children with a nutritious, balanced packed lunch if they do not purchase a school lunch.

Sporting Activities / Gweithgareddau Chwaraeon

Sport is important to us at Builth Wells Primary - not just for the successes that our star players have achieved but also as a vehicle to promote self-confidence and co-operation for all our pupils. We place a high value on sport and its contribution to the physical, educational, social and emotional development of all our children. Provision has been largely limited to P.E. lessons for most of the year, but with the gradual reduction in restrictions we were able to take part in a range of sporting events and competitions, including:

- Urdd Rugby – mixed and girls (runners-up in Brecon and Radnor region)
- Urdd Football – girls and mixed (winners in the Brecon and Radnor region)
- South Powys Cricket – regional winners and participants in the South and Mid Wales Area finals in Cardiff
- Cross-Country Running

- Allstars Cricket for all pupils

Community Links & Visits
Dolennau Gymunedol ac Ymweliadau

- Trish Thomas presented summer reading challenge certificates from the library
- Children in Need Day
- Remembrance Day poppies and displays
- Flu vaccination programme
- PV Viv Ainsworth visited all classes
- Harvest collection for Help the Homeless Wales
- The Wizard of Oz Theatre production
- Friends of School 'Break the Rules Day' and pumpkin-carving competition
- Video compilation of children retelling the Christmas story through carols
- Christmas Jumper and Dinner Day
- Santa Drive-By! Organised by the Friends of the School with the help of Rev. Reardon, Mayor Gwyn Davies, The Friends of Builth Primary and our community Police officers.
- Engagement with Penblwydd Mistar Urdd activities
- Many children took part in the Urdd Eisteddfod with 3 taking part in the national finals in Denbigh.
- Cwis Dim Clem – Y6 Welsh Stream were runners-up in their competition. Y6 English Stream were regional winners.
- Safer Internet Day
- Mental Health Awareness Week
- Virtual author visits
- WWF Tiger Conservation workshop
- Coding live-stream lessons
- Foundation Phase children went to Llandrindod to see 'The Smartest Giant'
- Mid Wales Engineering STEM science and technology workshop
- KS2 trips to St. Fagans
- Mayor of Builth presented commemorative mugs to celebrate the Queen's Platinum Jubilee.
- Platinum Jubilee party day
- Welsh Stream KS2 theatre trip to see 'Tom Sion Cati'.
- World Oceans Day
- Drones Workshop

The Friends of the School helped us purchase outdoor learning shelters and picnic benches for outdoor working.

School Comparative/Validation of End of Key Stage Outcomes and Levels 2022 /
Cymharol/Dilysiad Ysgol Deilliannau a Lefelau Diwedd Cyfnod Allweddol 2022

Welsh Government has decided that schools will not be able to report on end of Key Stage Outcomes and Levels in 2022 due to Covid-19.

School Budget 2021-22

SCHOOL		Builth Wells CP							
Cost Code		101003							
	Estimated Pupil Numbers							195	193
214	Actual Pupil Numbers	200	200	200	193	193			
716,416	Delegated Budget	736,207	739,563	739,563	723,960	723,960	671,504	671,455	
-	Estimated Inflation	-	-	-	-	-	9,475	23,286	
(9,341)	Transition adjustment	-	-	-	16,733	16,733	-	-	
53,488	ALN delegated funding	48,942	48,942	48,942	16,510	16,510	16,510	16,510	
-	ALN band led funding	-	-	-	-	-	-	-	
-	ALN transition adjustment	-	-	-	-	-	-	-	
-	Additional ALN funding	-	-	-	19,430	19,430	-	-	
-	Formula Teaching Assistant funding	-	-	-	83,817	83,817	75,435	75,435	
-	In-year pupil transfer funding adjustment	-	-	-	-	-	-	-	
-	Class Size Protection funding	-	-	-	-	-	25,000	-	
49,013	Foundation Phase funding	55,045	55,045	55,045	-	-	-	-	
-	Estimated Foundation Phase reduction	-	-	-	-	-	-	-	
809,576	Total Delegated Funds	840,194	843,550	843,550	860,450	860,450	797,924	786,687	
2019/20 ACTUAL OUTTURN	EXPENDITURE AREA	2020/21 CABINET BUDGET	2020/21 WORKING BUDGET	2020/21 ACTUAL OUTTURN	2021/22 CABINET BUDGET	2021/22 WORKING BUDGET	2022/23 ESTIMATE	2023/24 ESTIMATE	
	SALARIES & WAGES								
534,690	Teachers	559,962	556,856	554,879	574,377	574,377	551,047	538,761	
3,170	Supply Insurance	3,507	2,630	2,942	3,507	3,507	3,507	3,507	
35,262	Supply Teachers	11,609	18,571	18,099	13,124	13,124	11,326	11,152	
(12,404)	Supply Reimbursement	-	-	-	-	-	-	-	
178,380	Teaching Assistants	188,010	190,832	193,361	183,874	183,874	146,120	118,855	
24,070	Clerical	31,261	28,100	27,696	22,209	22,209	25,189	25,842	
4,234	Mid-Day Supervisors	4,510	4,542	5,280	6,261	6,261	4,680	4,774	
2,992	Breakfast Club Staff	2,910	2,931	2,878	2,960	2,960	3,020	3,080	
2,675	Employee Expenses / Training Courses	-	4,435	2,119	-	-	-	-	
773,069	Sub total - Salaries & Wages	801,769	808,897	807,253	806,312	806,312	744,889	705,971	
	PREMISES								
21,700	Repairs & Maintenance (incl stat. testing)	15,730	15,730	18,375	15,730	15,730	15,730	15,730	
2,750	Grounds Maintenance	2,750	2,750	2,750	2,750	2,750	2,750	2,750	
21,328	Property Care	25,126	31,027	34,752	32,210	32,210	26,134	26,551	
7,889	Electricity	7,592	7,592	6,117	7,744	7,744	7,899	8,057	
8,662	Gas	6,879	6,879	8,886	7,017	7,017	7,157	7,300	
-	Oil	-	-	-	-	-	-	-	
-	Woodchip	-	-	-	-	-	-	-	
28,404	Rates	28,890	28,890	28,890	28,890	28,890	28,890	28,890	
2,845	Water / Sewerage	3,290	3,290	3,627	3,356	3,356	3,423	3,492	
93,579	Sub total - Premises	90,257	96,158	103,397	97,697	97,697	91,983	92,769	
	SUPPLIES, OFFICE & OTHER EXPENSES								
46,383	Capitation (incl furniture & stationery)	33,500	21,807	26,404	21,900	21,900	21,900	21,900	
3,579	Photocopier	4,000	4,000	3,968	4,000	4,000	4,000	4,000	
600	Telephone	660	660	464	660	660	660	660	
94	Postage	80	80	83	80	80	80	80	
112	Breakfast Club Expenses	320	187	25	320	320	326	333	
7,886	Core Package Services (Central SLA's)	7,496	7,496	7,496	7,496	7,496	7,496	7,496	
1,555	Internal Purchases	363	363	1,257	363	363	363	363	
-	Sports Facilities	-	-	-	-	-	-	-	
-	Capital Expenditure	-	-	-	-	-	-	-	
-	Interest on deficit	-	-	-	-	-	-	-	
60,209	Sub total - Other	46,419	34,593	39,696	34,819	34,819	34,825	34,832	
926,857	TOTAL EXPENDITURE	938,445	939,648	950,346	938,828	938,828	871,698	833,573	
	INCOME								
-	Music Income	-	-	-	-	-	-	-	
(33,710)	Welsh Government Grants	-	(7,102)	(46,687)	(4,530)	(4,530)	-	-	
-	Welsh Government COVID funding	-	(4,530)	(18,513)	(8,159)	(8,159)	-	-	
-	Sabbatical Funding	-	-	-	-	-	-	-	
(460)	Lettings / Room Hire	(200)	-	-	-	-	(200)	(200)	
-	Contribution from Community Hall	-	-	-	-	-	-	-	
-	RHI Income	-	-	-	-	-	-	-	
(7,166)	Internal Reimbursement	-	(3,055)	(9,192)	(3,055)	(3,055)	(3,055)	(3,055)	
-	Contributions re Swimming Bus	-	-	-	-	-	-	-	
(12,014)	Parental Contributions (eg Trips)	(14,000)	-	(539)	-	-	-	-	
(7,849)	Donations	(3,000)	(2,000)	(2,273)	(2,000)	(2,000)	(2,000)	(2,000)	
-	Sale of Photocopies	-	-	-	-	-	-	-	
(19,103)	RCSIG (formerly EIG)	(17,878)	(18,610)	(7,568)	(18,250)	(18,250)	(18,250)	(18,250)	
-	Other RCSIG	-	(3,235)	(932)	-	-	-	-	
(16,100)	PDG	(10,431)	(11,500)	(8,122)	(10,431)	(10,431)	(10,431)	(10,431)	
(1,400)	EYPDG	-	(2,300)	(2,300)	-	-	-	-	
(1,223)	PDGLAC	-	(666)	-	-	-	-	-	
(2,102)	ERW Grants (please specify)	-	-	(1,360)	-	-	-	-	
-	Other Grants (please specify)	-	-	(1,888)	-	-	-	-	
-	Breakfast Club	-	-	-	-	-	-	-	
(1,175)	Other	(1,000)	(817)	(74)	(1,400)	(1,400)	(1,400)	(1,400)	
(636)	Interest on surplus	-	-	(82)	-	-	-	-	
(102,936)	Sub total - Income	(46,509)	(53,815)	(99,528)	(47,825)	(47,825)	(35,336)	(35,336)	
(102,936)	TOTAL INCOME	(46,509)	(53,815)	(99,528)	(47,825)	(47,825)	(35,336)	(35,336)	
823,921	NET EXPENDITURE	891,936	885,833	850,817	891,003	891,003	836,362	798,237	
(14,345)	Planned under / (over) spend	(51,742)	(42,283)	(7,267)	(30,553)	(30,553)	(38,438)	(11,550)	
103,257	Under / (over) spend B/F	88,912	88,912	88,912	81,645	81,645	51,092	12,654	
88,912	Under / (over) spend C/F	37,170	46,629	81,645	51,092	51,092	12,654	1,105	

School Fund Account 2021-22

Builth Wells CP School School Fund

Statement of Income & Expenditure for year ending 31 August 2022

INCOME	£	£
Grants	2,470.00	
Donations	636.61	
Trips/Transport	20.00	
Fundraising	458.23	
Book Fair	60.91	
	<hr/>	
TOTAL INCOME		3,645.75
EXPENDITURE		
Transport	800.00	
Resources	5,366.14	
Trips/Events	355.83	
Sundries	812.61	
Donations	75.00	
	<hr/>	
TOTAL EXPENDITURE		7,409.58
EXCESS OF INCOME OVER EXPENDITURE		<u><u>-3,763.83</u></u>
Opening Bank balance	Balance 01/09/2021	13,964.42
Excess of expenditure over income		<u>-3,763.83</u>
Closing Bank balance	Balance 31/08/2022	<u><u>10,200.59</u></u>

I have examined the above Income & Expenditure account, as well as the account notes overleaf, with the books and records supplied and find it to be a true record.

Clarewell

13/10/2022

Glossary / Rhestr Termau

Foundation Phase (Fn Ph) – Reception to Year 2

Key Stage 2 (KS2) – Years 3 to 6

CfW – Curriculum for Wales 2022

ASD – Autistic Spectrum Disorder

MAT – More Able and Talented

SER – Self-Evaluation Report

SEN – Special Educational Needs

ALN – Additional Learning Needs

GDPR – General Data Protection Regulations

HT – Headteacher

PPA – Planning, Preparation and Assessment