

Pupil Development Grant Plan 2023-2024

Priority Area	Activity	Intended Impact	Cost
Learning	Additional Teaching Assistant Hours / week	Increase progress in literacy and numeracy of eFSM pupils in both streams through additional intervention and support.	£15,106
Wellbeing	Additional Teaching Assistant Hours / week	Provide ELSA support to learners in both streams to develop emotional resilience and wellbeing.	£4,097
Learning Wellbeing and Attitudes to Learning	Supply teacher cover	Release teachers to support community engagement activities, e.g., sports and arts events.	£1,747
Wellbeing and Attitudes to Learning	Community Engagement Activities	Increase engagement of eFSM pupils and others with community activities, the arts, sports, etc.	£4,374
Wellbeing	Jigsaw Subscription	RSE / PSHE support for eFSM and others	£796
Learning	Nessy Subscription	Targeted reading and spelling intervention for eFSM pupils and others.	£330
		TOTAL Pupil Deprivation Grant	£26,450

Pupil Development Grant Plan 2023-2024

Teaching and Learning Experiences	Supply teacher cover	Release Reception teachers to work with Pre-school to improve transition in line with the 'Enabling Learning' pedagogical approaches.	£650
Teaching and Learning Experiences	Resources to improve provision for the development of early literacy and numeracy.	Improved continuity in learning from pre-school to Reception.	£500
		Total Early Years Pupil Deprivation Grant	£1150